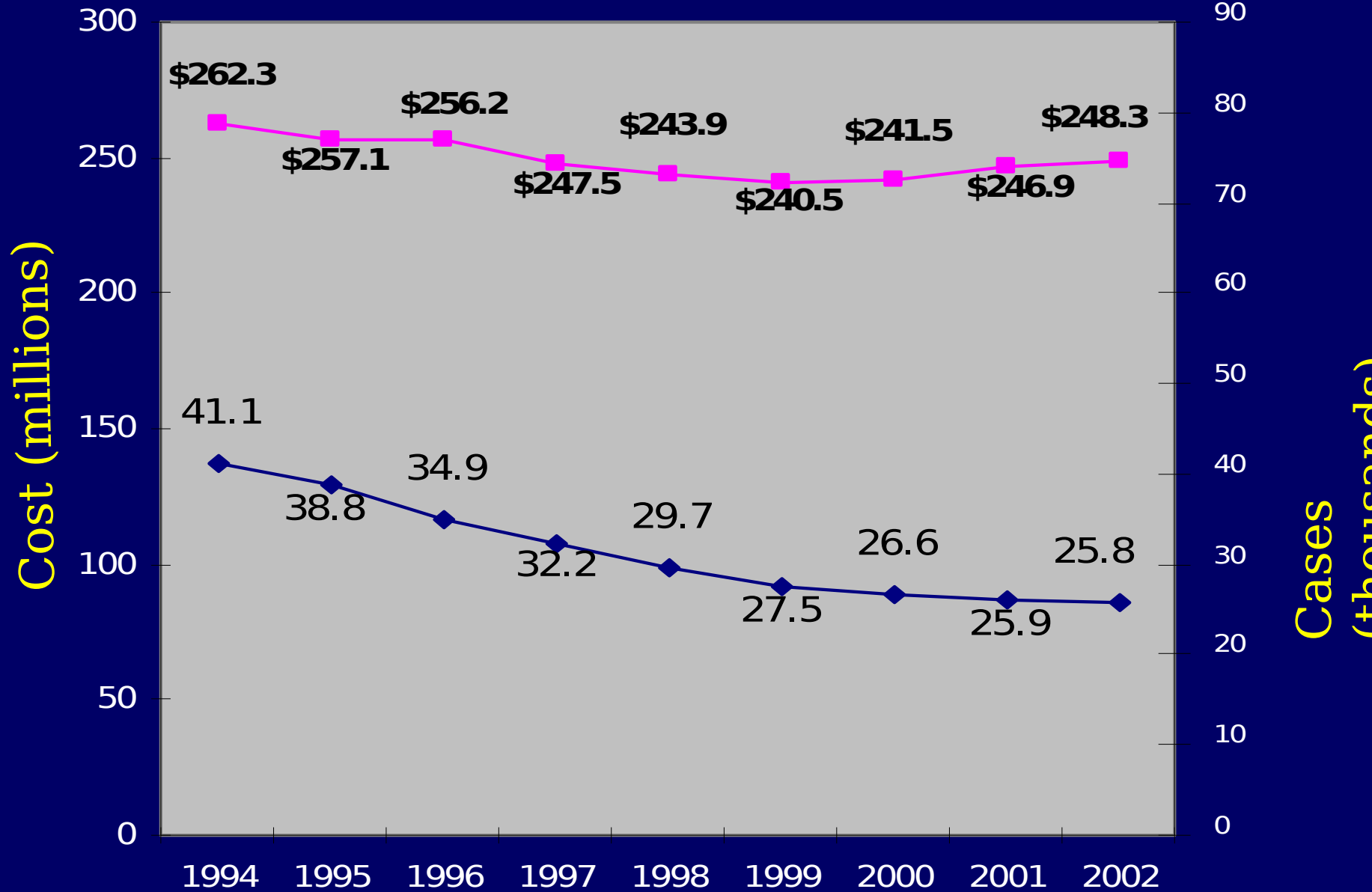


CURRENT WORKERS COMPENSATION METRICS FOR DEPARTMENT of NAVY (DoN)

1. DoN cost and cases
2. DoN cost and aged cases
3. DoN cost by command
4. DoN civilian population
5. DoN cost per employee
6. DoN cost per claim
7. DoN mishap rate trends
8. DoN mishaps by medical diagnosis

1. DoN Cost and Cases

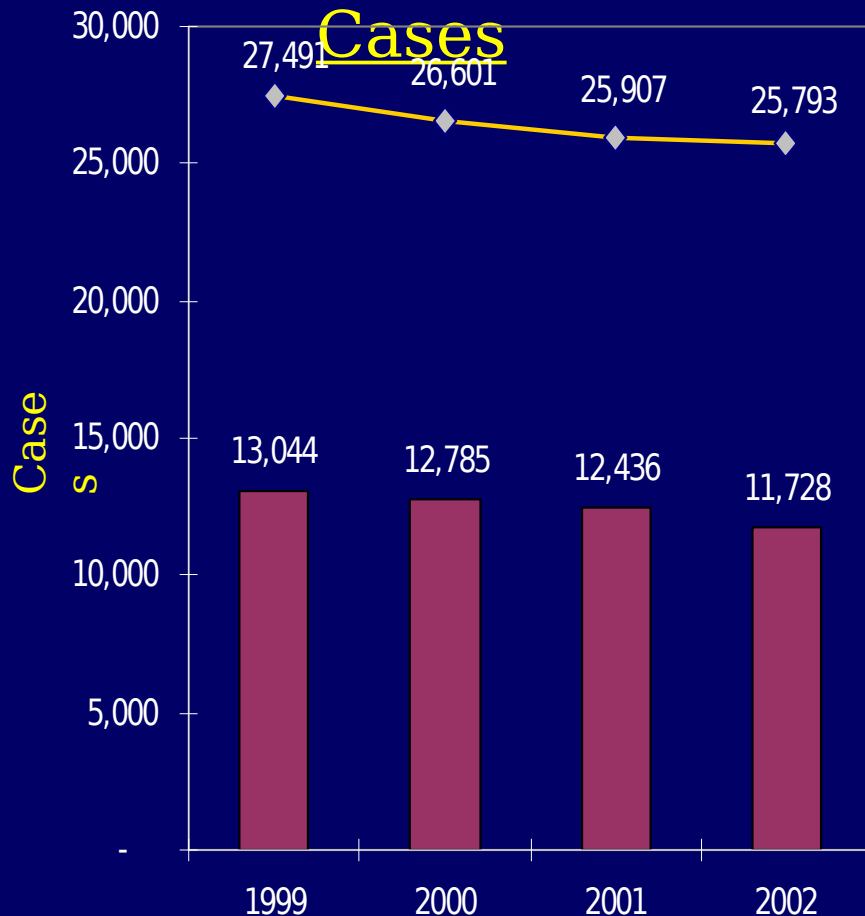


Data Source: NAVSEA

2. DON Cost and Aged Cases*

Aged cases comprise 45% of the total cases but account for nearly 80% of the total cost.

Aged Cases



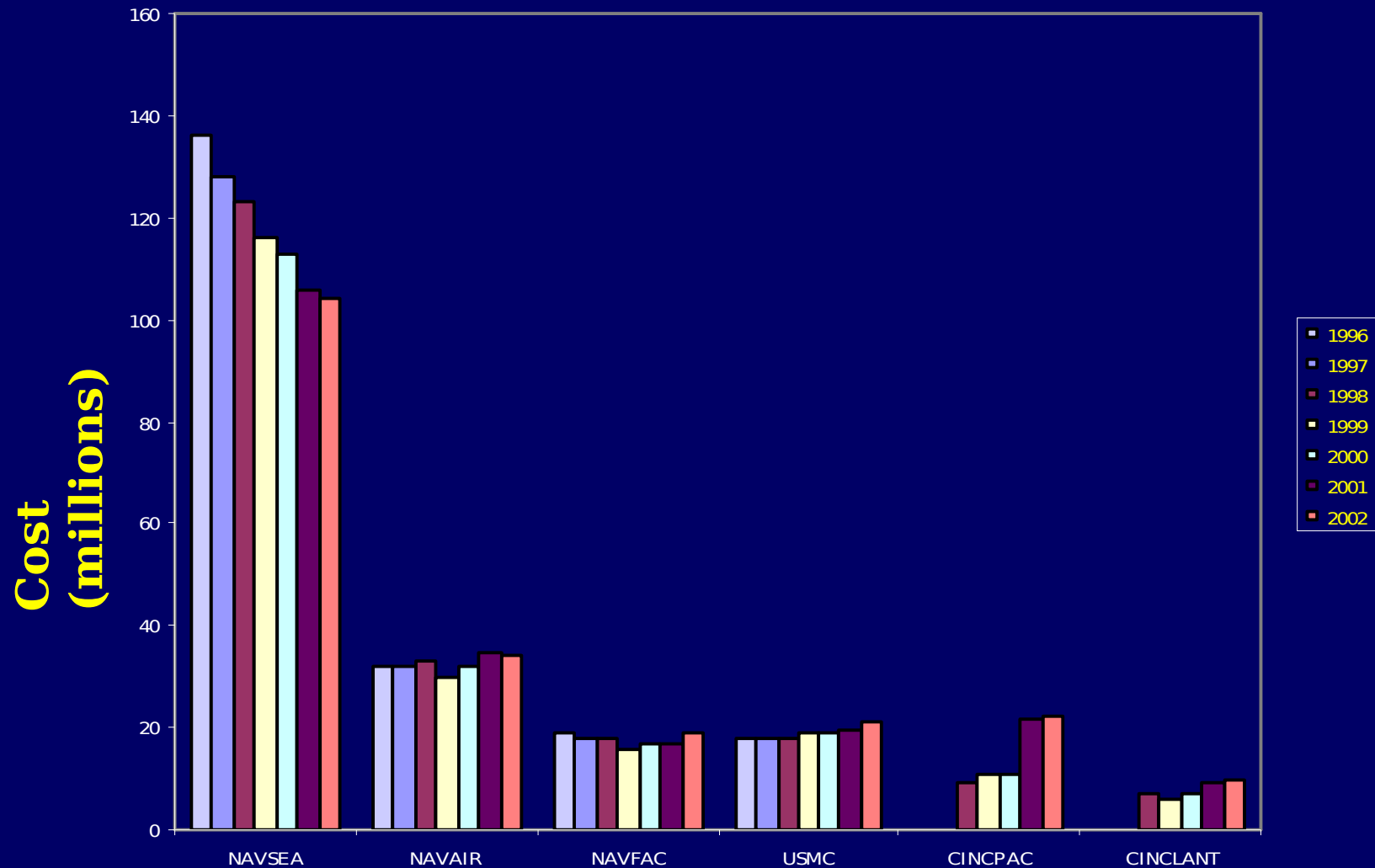
Cost of Aged Cases



*Aged Case: Defined by NAVSEA as active cases that are two years or older. Data

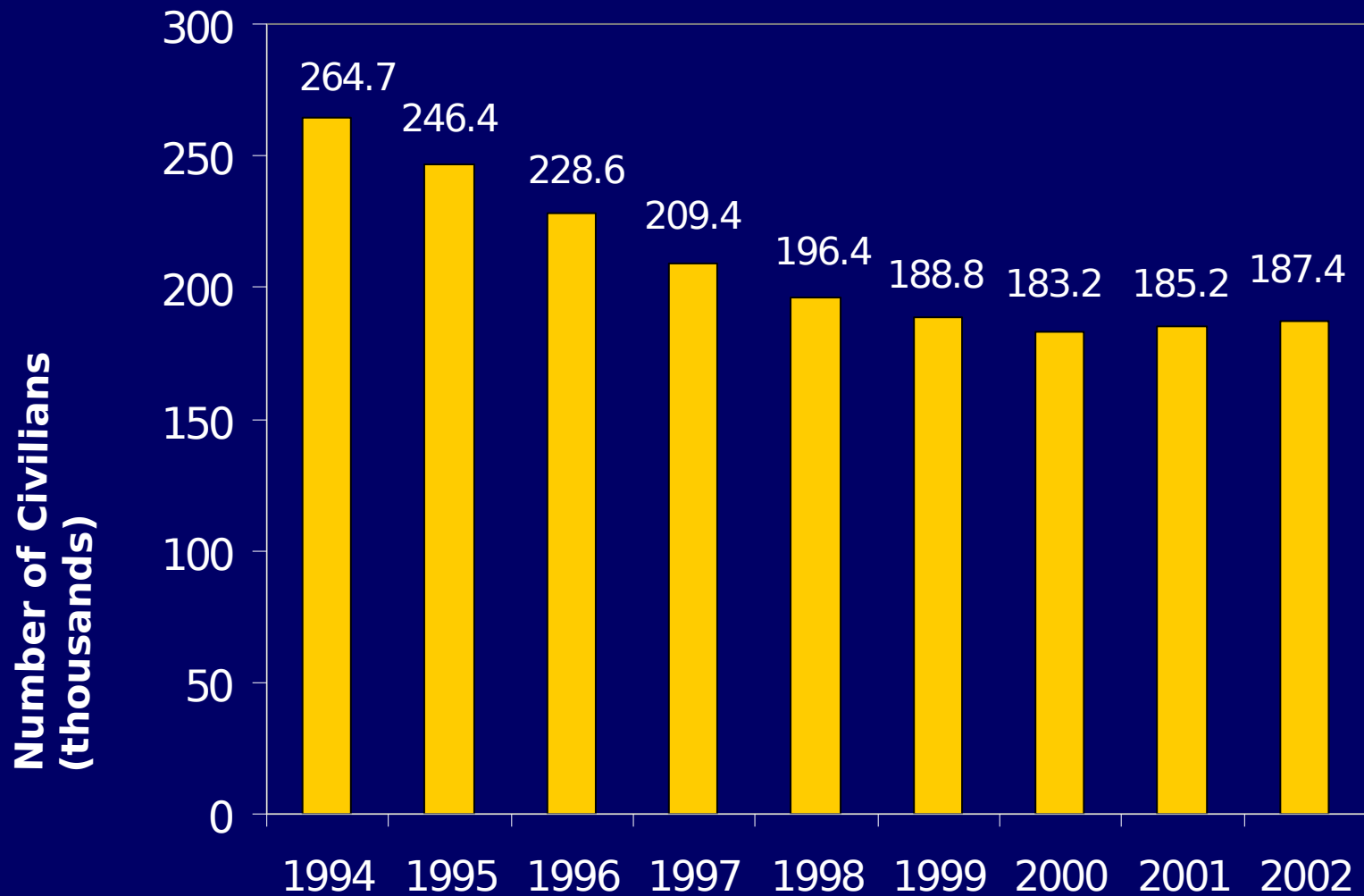
3. DoN Cost By Command

Commands Responsible For Over 80% Of Total FECA Bill



Only 98 - 01 data available for PACFLT and LANTFLT. Data Source: NAVSEA

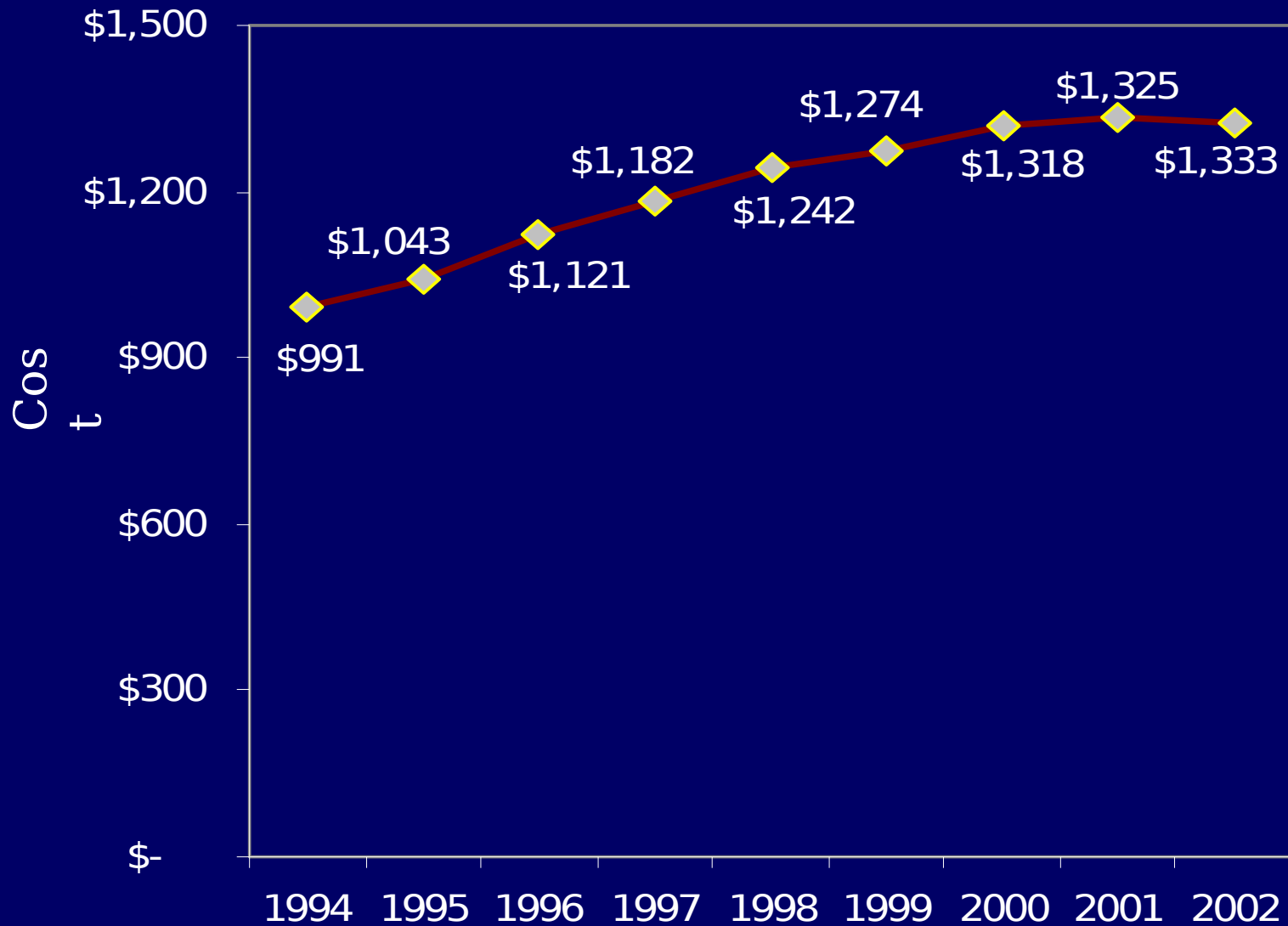
4. DoN Civilian Population



Data Source:

The graph represents all DON civilian population except Non Appropriated Funds

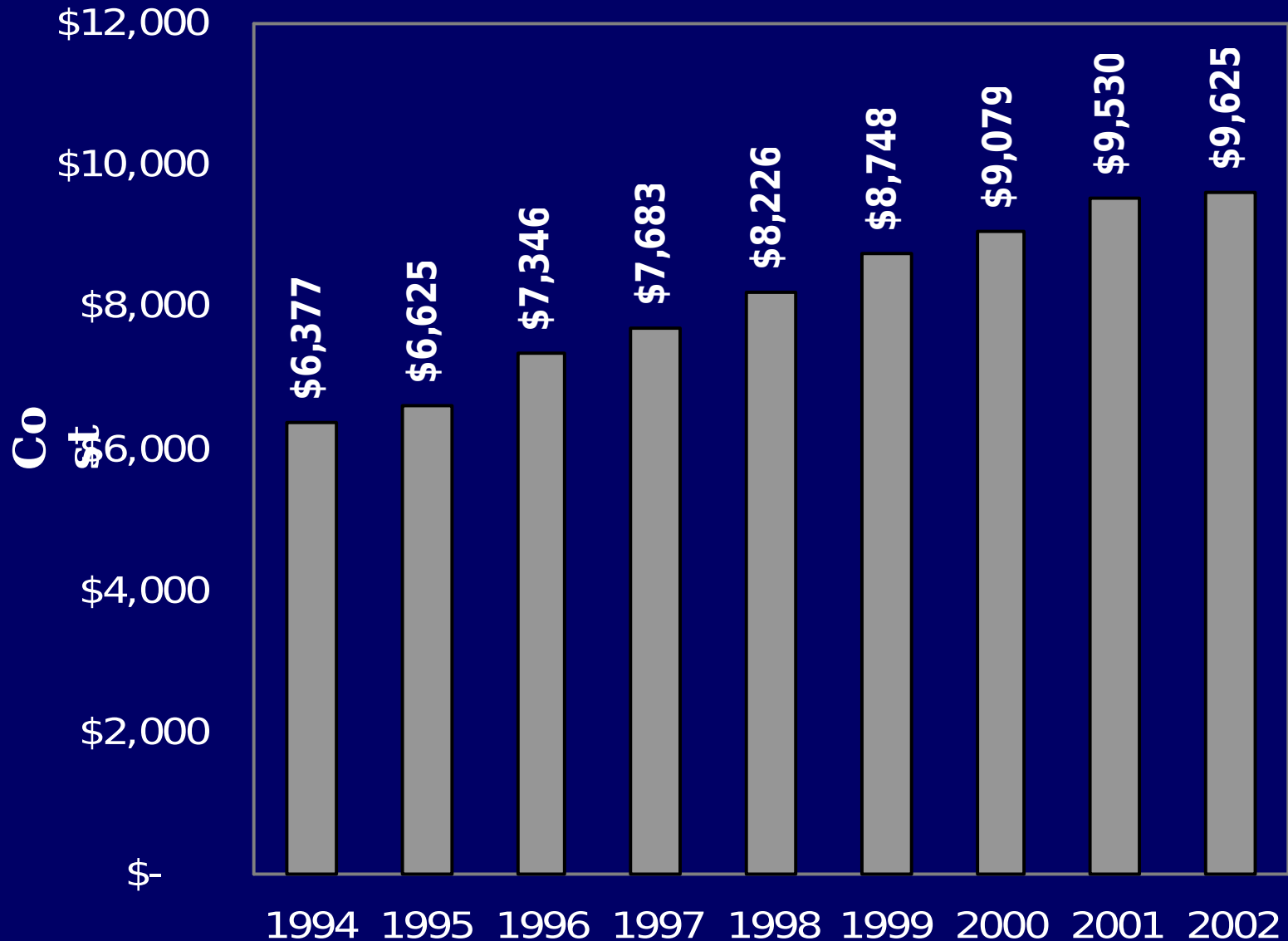
5. DoN Cost Per Employee



Data Source:

The graph represents all DON civilian population except Non Appropriated Funds and

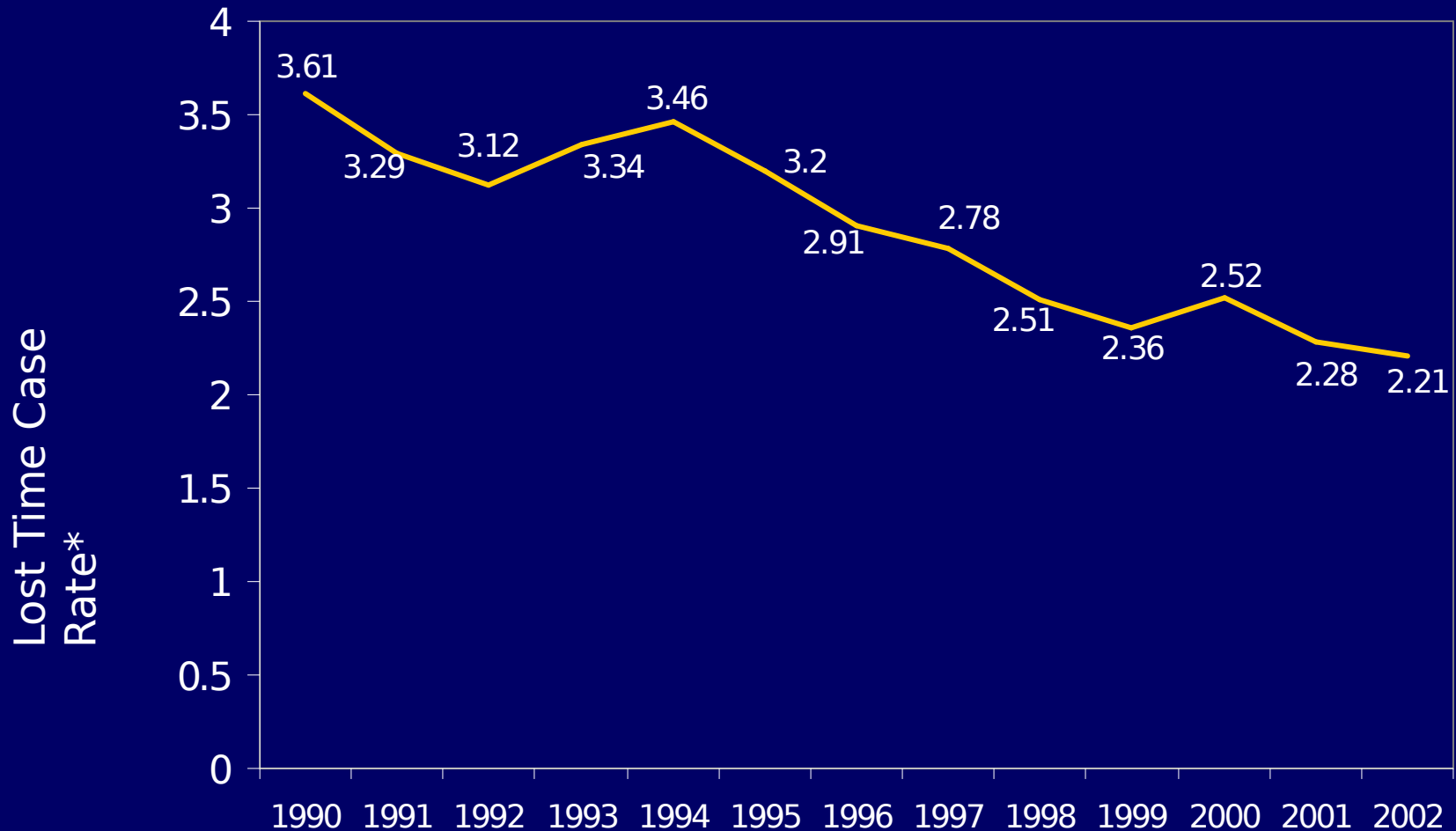
6. Cost Per Case



Data Source:

The graph represents all DON civilian population except Non Appropriated Funds

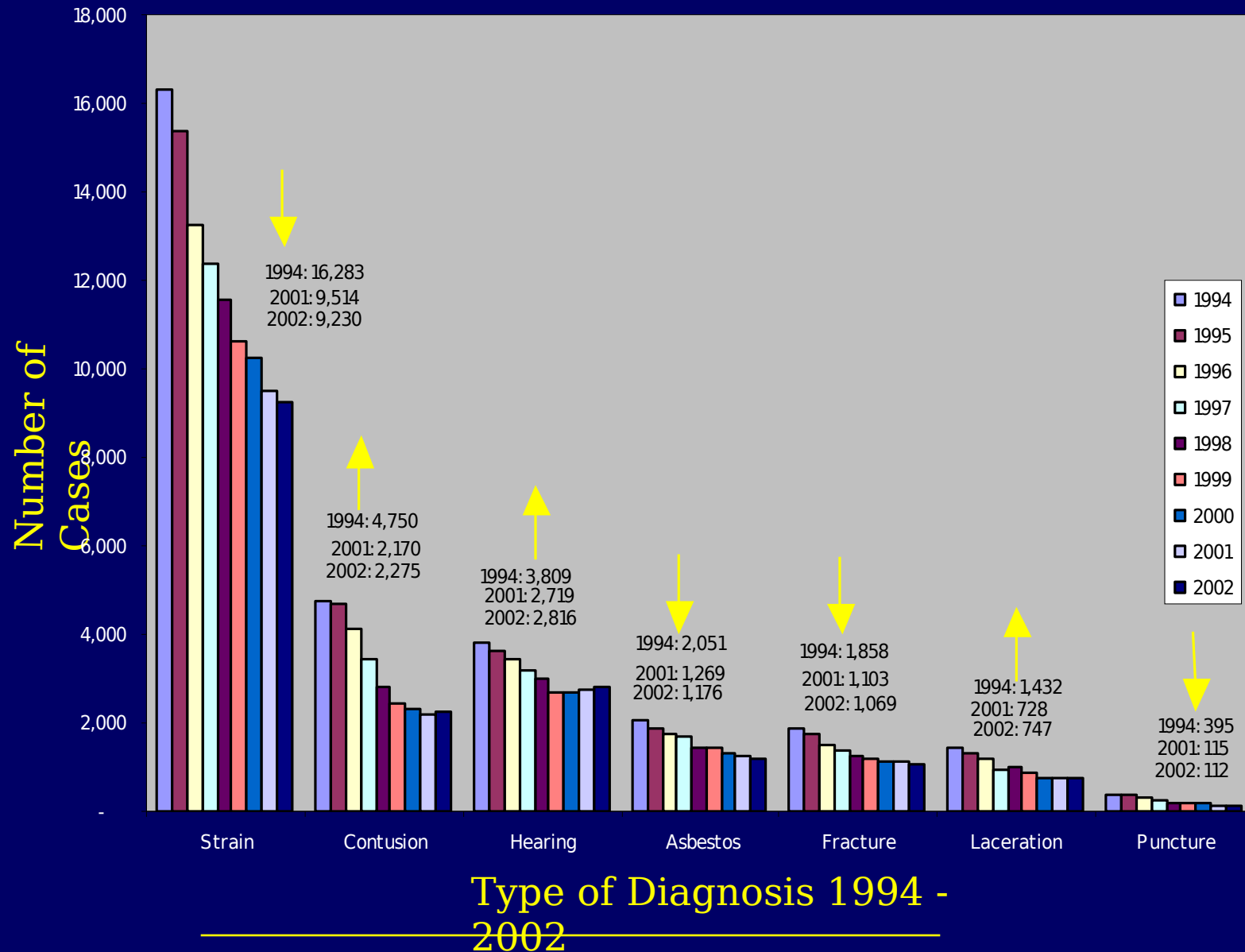
7. DoN Mishap Rate Trends



DON data from Report to OSHA

*Lost Time Case Rate is defined as cases per 100 worker years

8. DoN Mishaps By Medical Diagnosis



Data Source: NAVSEA